

May 28, 1993
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Introduced by: Sims

Proposed No.: 93-324

ORDINANCE NO.

10900

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AN ORDINANCE making an appropriation of \$5,808,000 to the Regional Justice Center Construction Fund from unencumbered fund balance for project costs associated with the Phase I Regional Justice Center for preliminary site work and architectural and engineering services; adopting the Phase I Regional Justice Center Project Budget and Schedule; and amending Ordinance No. 10641, Section 109, and Attachment 2.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. There is hereby approved and adopted an appropriation of \$5,808,000 to the Regional Justice Center Construction Fund, Capital Improvement Program (CIP) Project No. 346102 - Regional Justice Center Design from unencumbered fund balance for project costs associated with the Phase I Regional Justice Center for preliminary site work and architectural and engineering services.

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SECTION 2. Ordinance 10641, Section 109, is hereby amended by adding thereto and inserting therein the following:

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From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following:

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<u>Fund</u>	<u>Capital Fund</u>
346	Regional Justice Center Construction \$5,808,000

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SECTION 3. Ordinance No. 10641, Section 109, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

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<u>Fund</u>	<u>Project</u>	<u>Description</u>	
346	346102	Regional Justice Center Design	\$5,808,000

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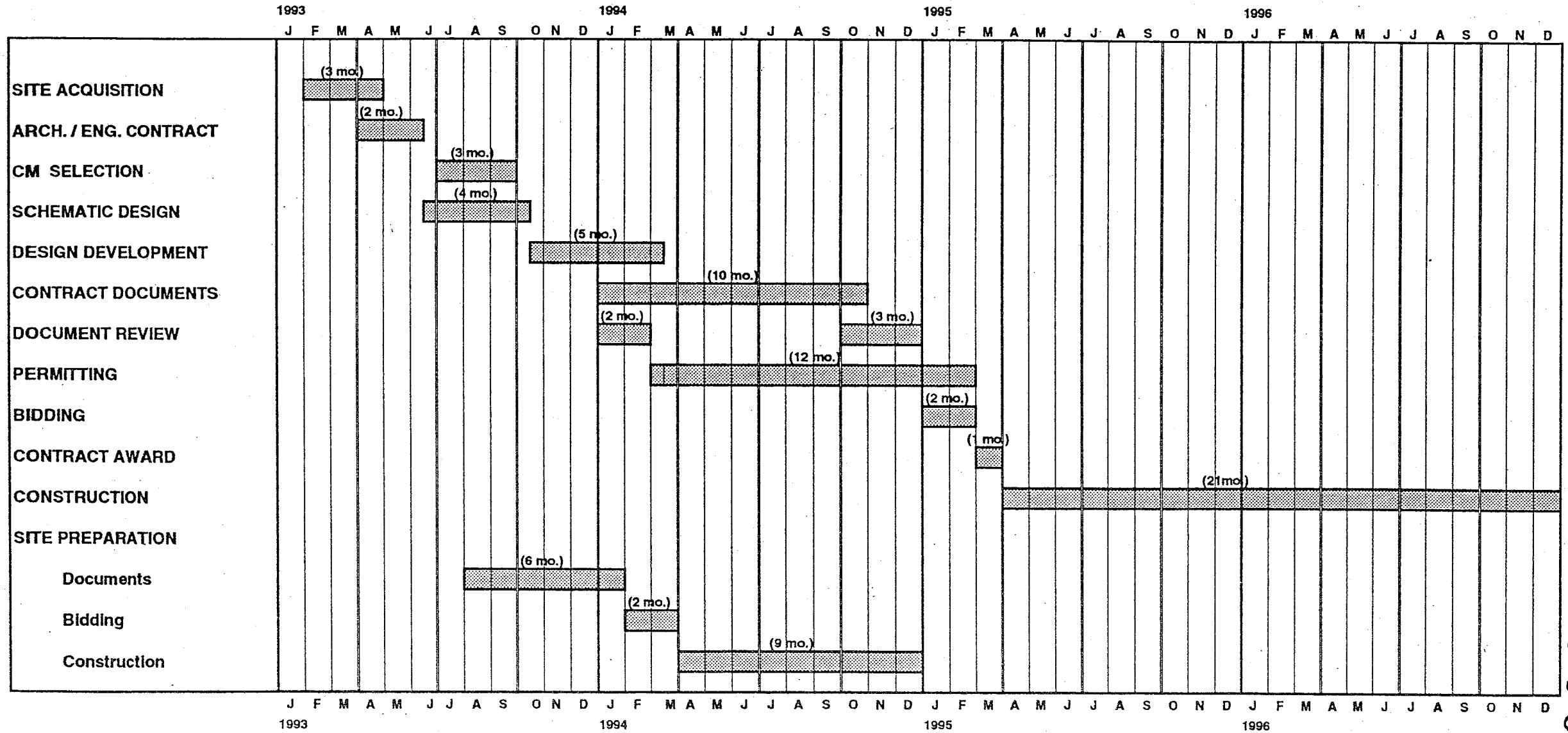
Attachment A
Phase I Regional Justice Center Project Budget

DESCRIPTION	RJC COST	KCCF COST	REVISED TOTAL
1 BUILDINGS:			
2 New Detention Shell			
3 New Detention Space - Justice Ctr	43,733,557	0	43,733,557
4 New Office Space - Justice Center	23,872,157	0	23,872,157
5 Heavy Remodel - KCCF	0	1,578,160	1,578,160
6 Heavy Remodel - Courthouse	0	0	0
7 Additional Shell Cost	555,000	0	555,000
8 Subtotal Building	68,160,714	1,578,160	69,738,874
9			
10 Site Work	6,658,285	0	6,658,285
11 Parking	4,974,928	0	4,974,928
12 Total Building Cost	79,793,927	1,578,160	81,372,087
13 Escalation on New	8,424,664	0	8,424,664
14 Escalation for Remodel	0	276,178	276,178
15 Escalation on Site Dev.	692,194	0	692,194
16 Escalation on Parking	596,991	0	596,991
17 Escalation on Other	106,800	0	106,800
18 Total Building Cost with Escalation	89,614,577	1,854,338	91,468,915
19			
20 Construction Related:			
21 Sales Tax	7,348,395	152,056	7,500,451
22 Surveys, Permits, Fees	1,164,990	24,106	1,189,096
23 Owner's Test, Inspection	1,164,990	24,106	1,189,096
24 Printing, Advertising	0	0	0
25 Other	0	0	0
26 S/T Construction Related Costs	9,678,374	200,269	9,878,643
27			
28 TOTAL 003 CONSTRUCTION	99,292,952	2,054,607	101,347,558
29			
30 NON-COUNTY FORCE DESIGN			
31 Basic A/E Design Fee	5,508,000	111,260	5,619,260
32 Facility Program Plan	700,000	0	700,000
33 Construction Management	3,494,969	72,319	3,567,288
34 RJC EIS Phase I Site	307,351	0	307,351
35 RJC EIS Phase II Site	150,000	0	150,000
36 TOTAL 001 NON-COUNTY FORCE DESIGN	10,160,320	183,579	10,343,899
37			
38 Fixed Equipment	0	0	0
39 Security Systems	0	0	0
40 Movable Equipment	0	0	0
41 TOTAL 004 MOVABLE EQUIPMENT	13,170,326	254,592	13,424,918
42			
43 TOTAL 005 CONTINGENCY/RESERVES	8,461,600	691,681	9,153,280
44			
45 PROJECT ADMINISTRATION			
46 Jail Planning (Pre-May 1992)	997,100	0	997,100
47 Adult Detention Transition and Training	3,546,197	0	3,546,197
48 Other KC Agencies Planning/Transition	1,891,232	0	1,891,232
49 Insurance	850,000	0	850,000
50 BAN/Bond Issuance Costs/Interest	1,076,049	0	1,076,049
51 Jail Planning (After May 1992)	1,407,079	0	1,407,079
52 TOTAL 009 PROJECT ADMINISTRATION	9,767,657	0	9,767,657
53			
54 LAND ACQUISITION AND RELATED			
55 Options Phase I	17,000	0	17,000
56 Options Phase II	62,500	0	62,500
57 Purchase Phase I	11,603,000	0	11,603,000
58 Purchase Phase II	9,600,000	0	9,600,000
59 TOTAL 002 LAND ACQUISITION & RELATED COSTS	21,282,500	0	21,282,500
60			
61 TOTAL 006 1% FOR ART	1,091,613	26,905	1,118,518
62 TOTAL PROJECT COST	163,226,967	3,211,364	166,438,330

**KING COUNTY
REGIONAL JUSTICE CENTER
PHASE I**

Project Schedule

Design Start Date: June 24, 1993
Construction Completion: December 1996



10900